

Prezidénsia Konsellu Ministrus

VIII Governu Konstitusionál

Komunikadu Imprensa

Sorumutuk Konsellu Ministrus nian iha loron 5 fulan-abril tinan 2023

Konsellu Ministrus aprova projetu Proposta Lei ne'ebé apresenta husi Ministériu Finansas, kona-ba **Planu Grande Opsaun ba tinan 2024**.

Lei Grande Opsaun Planu nian ba tinan 2024 mak kompostu husi medida plirianuál no anuál ne'ebe atu identifika estratéjia orsamentál no prinsipál opsaun iha planeamentu ho impaktu iha Orsamentu Jerál Estadu ba tinan orsamentál tuirmai no ba tinan haat tutuir-malu. Lei Grande Opsaun Planu permite ligasaun direta ida entre prosesu planeamentu nian no prosesu orsamentál, ne'ebé permite atu konkretiza planeamentu orsamentasaun tuir programa sira.

Proposta Lei Grande Opsaun Planu nian oras ne'e apresenta tamba realizasaun eleisaun parlamentár iha loron 21 fulan-maiu tinan 2023, atu nune'e bele vigora bainhira Governu foun nomeadu no bele prepara lalais Orsamentu Jerál Estadu. Maibé, aprovasaun Lei Grande Opsaun Planu nian la impede Governu foun atu apresenta, hamutuk proposta ho proposta Lei Orsamentu Jerál Estadu, nia proposta Lei Grande Opsaun Planu nian rasik, tuir nu. 7 art. 47 Lei nu. 2/2022, husi loron 10 fulan-fevereiru (Lei Enkuadramentu Orsamentál).

Valór despeza globál Setór Públiku Administrativu iha Orsamentu Jerál Estadu ba tinan 2024 mak define dolar amerikanu billaun 1,7. Adisiona despeza Rejiaun Administrativu Espesiál Oekuse Ambeno (millaun 81,1) no Seguransa Sosiál (millaun 291,9) halo total despeza globál konsolidada sai dolar amerikanu billaun 2,07.

Meeting of the Council of Ministers on April 5, 2023 (*unofficial translation*)

The Council of Ministers approved a draft Bill, presented by the Ministry of Finance, on the Major Planning Options for 2024.

The Major Planning Options Law for 2024 is made up of multi-annual and annual measures that aim to identify the budgetary strategy and the main options in terms of planning with an impact on the General State Budget for the following budget year and for the four years subsequent. The Law of Major Planning Options allows a direct connection between the planning process and the budget process, allowing full implementation of program-based budgeting.

The proposed Law on Major Planning Options is presented now due to the holding of parliamentary elections on May 21, 2023. However, [lack of Parliamentary] approval of the Major Planning Options Law does not prevent the new Government from presenting, together with the proposed Law for the General State Budget, its own proposal for a law on the Major Planning Options, pursuant to article 47.7 of Law No. 2/2022, of February 10 (Budget Framework Law).

The value of the overall expenditure of the Public Administration Sector in the General State Budget for 2024 is set at \$1.7 billion. Adding the expenditure of the Special Administrative Region of Oe-Cusse Ambeno (\$81.1 million) and Social Security (\$291.9 million) brings the total consolidated global expenditure to US\$2.07 billion.