



PRESIDÊNCIA DO
CONSELHO
DE MINISTROS

Institutional Development Pillar

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Overview

Introduction

Office function

Priority program

Program Progress

Key Challenges

Introduction

Government Resolution No. 43/2024, the Inter-Ministerial Sectoral Development Coordination Commissions (ISDCC) was created

Institutional Development Chaired by the Minister of the Presidency of the Council of Ministers

Composed of

- Minister of the Interior
- Minister of State Administration
- Minister of Finance
- Minister of Justice
- Minister of Defense
- Vice-Minister for ASEAN Affairs.

Office Mandate

Base on DL no. 47/2023, 23 August, Organic PCM

Office of Strategic Public Policy to Support PCM in the formulation, coordination and monitoring in 3 main area

- Public Policy
- Strategic Project
- External Aid

Program PCM

Support to the Prime Minister in the Coordination of the Government

Legal Governance of the Council of Ministers (includes legislative process)

Strategic Public Policies, Coordination of the Effectiveness of External Aid, Coordination of Strategic Projects

Strategic communication of the Government

Promote and consolidate the image and communication of the Government by informing civil society about the work carried out by the Government;

Public policy coordination

Analyze and diagnose problems and challenges faced by existing public policies

Promote and prepare the technical studies necessary for the design of new policies or reformulation of existing policies

Coordinate interaction and collaboration between the various government bodies and entities involved in implementing reforms

Promote the active participation of civil society, private entities and other relevant stakeholders in the process of discussing and drafting reforms

Monitor the implementation of reformed policies, regularly evaluating their impact and results

Coordination of Strategic Projects

Promote and prepare technical, economic and financial feasibility studies for selected projects

Ensure coordination with public and private entities to attract resources and strategic partnerships for the implementation of projects

Coordinate the execution and monitoring of projects in all their phases, ensuring their effectiveness and compliance with established deadlines

Monitor project performance indicators, evaluating their impact and contribution to national development

Manage risks inherent to projects, proposing corrective and preventive measures when necessary

Promote transparency in the progress of projects and the use of resources

Promote innovation and the adoption of good practices in the management of strategic projects

Promote the participation of civil society in the development of strategic projects

Coordination of use of external aid

Develop guidelines and strategic plans for capturing and using external aid in accordance with national objectives and policies

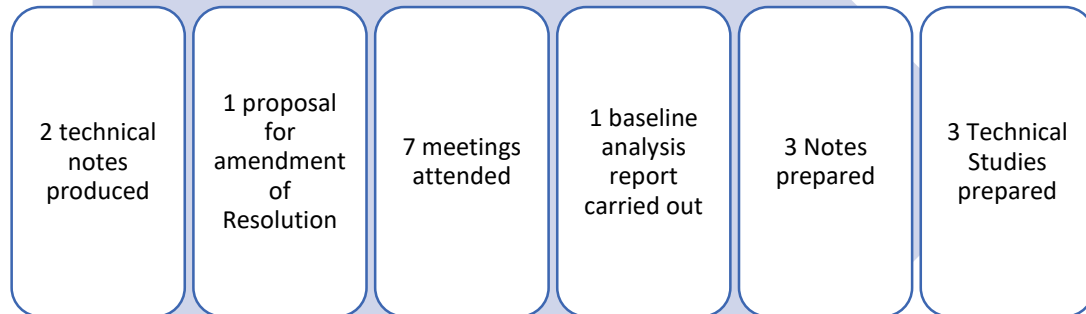
Establish the necessary coordination mechanisms between government bodies and entities involved in capturing, negotiating and managing foreign aid

Promote coordination with international organizations and institutions that offer technical and financial assistance to the country

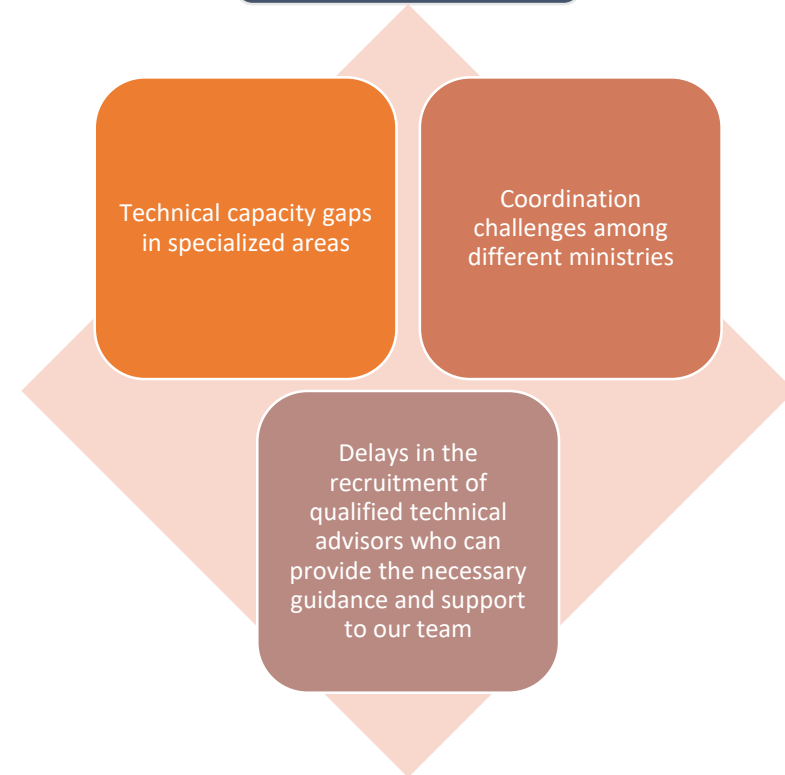
Monitor, in coordination with relevant government departments, the execution of projects and programs financed through external aid

Program progress and challenges

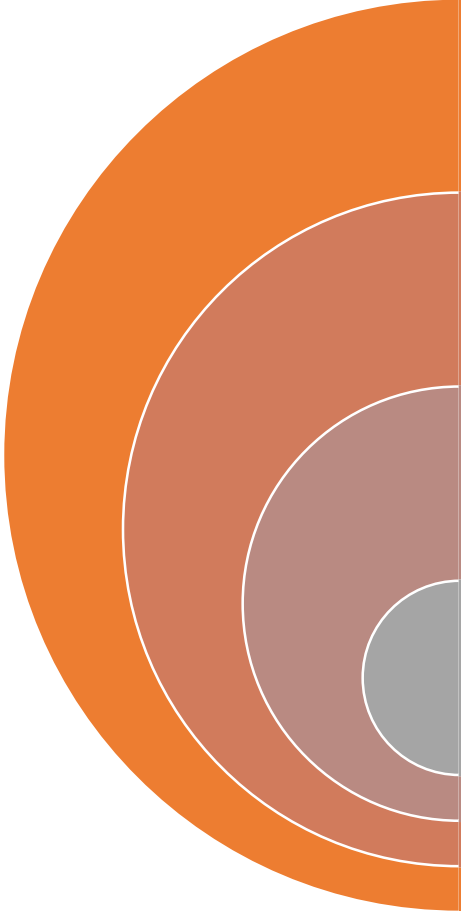
Program Progress



Challenges



Commitment and Collaboration:



"We are fully committed to ensuring the effective implementation of our mandate, and we recognize that this requires strong partnerships and collaboration

We are working closely with Australian Embassy to overcome these obstacles

We believe that with the right expertise and support, we can significantly accelerate progress and achieve our objectives

We welcome your continued support and collaboration in helping us to address these capacity gaps

The key priorities and objectives of the Institutional Development Pillar

Key priorities

Justice Sector Strengthening

Decentralization and Local Governance

Strengthened international relations and global partnerships

Justice sector strengthening

Priority Program

- Improved independence and accessibility of the justice system
- State Reform
- Institutional Functioning and Development

Key Objective

- An efficient and effective legal system
- All citizens have access to and knowledge of the justice system
- All land in Timor-Leste is registered and state assets are well maintained and managed
- All citizens are registered with the Registry and Notary services and have the right to access their information

Progress Priority Program

Public consultation was held in the 6 municipalities

- (RAEOA, Covalima, Bobonaro, Lautém, Manufahi and Aileu)

Continuation of the 7th training course for Magistrates and Public Defenders in Portugal

Continuation of the 6th training course for Private Lawyers in the theoretical phase

Process of recruitment and selection of candidates for the 8th training course for Judicial Magistrates, Public Prosecutors and Public Defenders

The dissemination of laws, rights and duties of citizenship was carried out in the 2 villages and 2 Subdistric with the participation of 298 people (M-115 and F-183)

Progress Priority Program (cont...)

Dispute registration: 112 cases

- Resolved: 18 cases
- Approach phase: 20 cases
- Recommendation to the Court: 6 cases
- Pending: 40 cases
- And in process: 28 cases

Notarial acts documents were issued:

- Recognition: 6,073, Authentication: 6,607 pages, Power of attorney: 109 pages, Legalization: 108 pages

Certificates were issued:

- Birth certificates: 5,301 (M=2,840 and F=2,461),
- Marriage certificates: 168,
- Death certificates: 334 (M=256 and F=78),
- The acquisition of nationality
 - through marriage was recorded for 5 people (M=4 and F=1),
 - Through naturalization for 3 people (M=2 and F=1),
- Certificates proving the registration of 16 national associations, 1 national foundation, 1 international foundation and 10 Public Legal Entity registrations were also issued.

Challenges

Lack of Human Resources

Decentralization (MAE)

Improved effectiveness of decentralized Local governance

Empowered and effective local governance achieved through decentralization

Improved capacities of municipalities and local administrations

Strengthened local democratic participation, and equitable delivery of public goods and services.

Progress of the Progrm

Municipal Portal

Starts 2019 Information Center of Delegated Services

Balkaun Uniku

Concentrated Services Service Center

- Operated in 3 Municipality
- 1 Municipal on Launching process
- Others Municipal will launce in June 2025

Transfer of Program

PNDS from Central Government to Municipal Authorities

Challenges



Vice Ministry of ASEAN affairs

Priority Program



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graph LR; A((Priority Program)) --- B[Strengthened international relations and global partnerships]; A --- C[Active participation in the process of accession to ASEAN]
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Strengthened international relations and global partnerships

Active participation in the process of accession to ASEAN

Progress of the Program

- Actively participates in meetings, seminars and events both at the invitation and meetings organized by TL
- Regarding the implementation of the roadmap for ASEAN accession, coordinate relevant ministerial to actively participates as an observer.
- Together with other relevant ministries to participated in trainings for capacity building activities offered by ASEAN.
- Cooperation agreements have been signed with several countries, as well as agreements have been requested for Timor-Leste's ambassadors appointed to Abu Dhabi, Geneva, India, Angola, Japan, Laos and Cambodia, as well as agreements for the placement of ambassadors and diplomats from other countries to TL;
- Through embassies continues to negotiate seasonal workers and provide services to Timorese workers who need protocol assistance
- In the field of foreign direct investment, through embassies continue to approach investors to invest in Timor-Leste, through lobbying, dissemination of information, promotion of the development of Timor-Leste
- Protocol assistance to visits of State, Officials and work from Timor-Leste entities to Vietnam, Indonesia, France, Singapore and also from foreign entities to Timor-Leste;

Implementation and coordination challenges

- Faced various difficulties that directly or indirectly affected MNEC's activities, mostly related to foreign affairs.
- More qualified resources
- More people with adequate knowledge.
- Support to Protocol and consular activities in Diplomatic Representations
- Promotion activities on potentialities for foreign investment.

Conclusions

Timor-Leste has made significant strides in strengthening its institutions, but the challenges remain

We are committed to addressing these challenges through improved coordination, capacity building, and strategic partnerships

We value the continued support of our development partners and believe that together, we can build a more resilient, accountable, and prosperous Timor-Leste.

Thank you