



Timor-Leste: Presidente Nicolau Lobato International Airport Expansion Project

Project Name	Presidente Nicolau Lobato International Airport Expansion Project												
Project Number	52320-002												
Country / Economy	Timor-Leste												
Project Status	Active												
Project Type / Modality of Assistance	Grant Loan												
Source of Funding / Amount	<table border="1"> <tr> <td colspan="2">Grant: Presidente Nicolau Lobato International Airport Expansion Project</td> </tr> <tr> <td>Japan International Cooperation Agency</td> <td>US\$ 44.00 million</td> </tr> <tr> <td colspan="2">Loan 4104-TIM: Presidente Nicolau Lobato International Airport Expansion Project</td> </tr> <tr> <td>Ordinary capital resources</td> <td>US\$ 85.00 million</td> </tr> <tr> <td colspan="2">Loan 4105-TIM: Presidente Nicolau Lobato International Airport Expansion Project</td> </tr> <tr> <td>Concessional ordinary capital resources lending</td> <td>US\$ 50.00 million</td> </tr> </table>	Grant: Presidente Nicolau Lobato International Airport Expansion Project		Japan International Cooperation Agency	US\$ 44.00 million	Loan 4104-TIM: Presidente Nicolau Lobato International Airport Expansion Project		Ordinary capital resources	US\$ 85.00 million	Loan 4105-TIM: Presidente Nicolau Lobato International Airport Expansion Project		Concessional ordinary capital resources lending	US\$ 50.00 million
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Strategic Agendas	Environmentally sustainable growth Inclusive economic growth Regional integration												
Drivers of Change	Gender Equity and Mainstreaming Governance and capacity development Partnerships												
Sector / Subsector	Transport / Air transport												
Gender Equity and Mainstreaming	Some gender elements												
Description	<p>The Presidente Nicolau Lobato International Airport (PNLIA) has a runway of 1,850 meters (m) in length with a pavement width of 30m. The runway can accommodate Code C aircrafts such as B737 and A320, but operations of these aircrafts are under significant restrictions on payload because the length of the runway is short. The existing runway also does not have the ICAO specified Runway End Safety Areas (RESA), which is at least 90m long and required for safe aerodrome operation. These two issues pose challenges in route development of the PNLIA for better air connectivity of the country because airlines have to take into consideration commercial penalty by operating with reduced passenger load factors (i.e., less seat occupied) and consider extra safety measures. The current Air Traffic Control Tower (ATCT) is also in poor condition and does not fully meet the requirements even for the existing runway.</p> <p>The project will be aligned with the following impact: national productivity improved by ensuring better connectivity of its people within and outside of the country. The proposed outcome is improved efficiency and safety of goods' and people's movements.</p>												
Project Rationale and Linkage to Country/Regional Strategy	The proposed project will improve the facilities at the PNLIA in Dili mainly by upgrading the airport runway to meet the requirements recommended by the International Civil Aviation Organization, and configuring other airport facilities to conform to the upgraded runway. The project will enhance the safety of the PNLIA and reduce safety concerns on the airport key facilities raised by the market, which will help the country establish better air connectivity.												
Impact	Economic diversification and national productivity improved by ensuring better connectivity within and outside of the country												
Project Outcome													
Description of Outcome	Efficiency and safety of goods' and people's movements improved												
Progress Toward Outcome	The loans became effective on 14 December 2021. Procurement of one civil works package through open-competitive bidding with prequalification is ongoing in parallel with the recruitment of the construction supervision consultant.												
Implementation Progress													
Description of Project Outputs	PNLIA runway, air traffic control tower, and other key airport facilities improved Organizational and management capacity of the IPMU and the MOTC (ANATL and AACTL) enhanced												
Status of Implementation Progress (Outputs, Activities, and Issues)	<p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p> <p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p> <p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p> <p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p> <p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p> <p>Not due to start. Recruitment of construction supervision consultant and procurement of civil works contractor are ongoing.</p>												
Geographical Location	Nation-wide												
Safeguard Categories													
Environment	A												

Involuntary Resettlement	A
Indigenous Peoples	C

Summary of Environmental and Social Aspects

Environmental Aspects	
Involuntary Resettlement	
Indigenous Peoples	
Stakeholder Communication, Participation, and Consultation	
During Project Design	
During Project Implementation	
Responsible ADB Officer	Shim, Chaorin
Responsible ADB Department	Southeast Asia Department
Responsible ADB Division	Transport and Communications Division, SERD
Executing Agencies	Council for Administration of the Infrastructure Fund

Timetable

Concept Clearance	22 Dec 2020
Fact Finding	22 Feb 2021 to 09 Mar 2021
MRM	09 Apr 2021
Approval	02 Sep 2021
Last Review Mission	-
Last PDS Update	01 Dec 2022

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Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
02 Sep 2021	01 Oct 2021	14 Dec 2021	30 Nov 2026	-	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	115.00	Cumulative Contract Awards			
ADB	85.00	06 Dec 2022	0.00	0.00	0%
Counterpart	30.00	Cumulative Disbursements			
Cofinancing	0.00	06 Dec 2022	0.10	0.00	0%

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Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
02 Sep 2021	01 Oct 2021	14 Dec 2021	30 Nov 2026	-	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	50.00	Cumulative Contract Awards			
ADB	50.00	06 Dec 2022	0.00	0.00	0%
Counterpart	0.00	Cumulative Disbursements			
Cofinancing	0.00	06 Dec 2022	0.00	0.00	0%

Project Page	https://www.adb.org/projects/52320-002/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=52320-002

Date Generated

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