

Unofficial translation from scanned Portuguese by La'o Hamutuk. For more information on this budget rectification, see <http://www.laohamutuk.org/econ/OR10/10OR2010.htm>.

ANNEX I

Estimated revenue to be levied in the Budget Amending the State Budget for 2010

(U.S. \$ million)

[The right-most column is not in the original budget, but was added by La'o Hamutuk.]

	Mid-year budget 2010	Original budget 2010
Total Revenues	1938.7	1480.2
Oil Revenues	1844.0	1393.0
Taxes on Profit Oil	819.1	600.8
Timor Sea tax (royalties)	135.7	99.5
Income tax	353.5	259.3
Additional profits tax	327.8	240.4
Other petroleum taxes and fees	57.9	43.5
Petroleum Fund interest	150.0	149.7
Non-oil revenues	81.7	76.7
Direct taxes	28.0	12.1
Indirect taxes	19.5	48.3
User fees	14.1	9.2
Rice sales	20.1	7.0
Donations from Development Partners	0.0	0.0
Revenue to Autonomous Agencies	13.0	10.5