



TAMBA SA ORSAMENTU?



Ita atu ba Nebe?



TAMBA SA MAK PLANEAMENTU NO ORSAMENTU SENSIVEL JENERU IMPORTANTE?



Dalabarak iha asumsaun katak orsamentu nasional ne'e neutral jeneru; tamba orsamentu sei fo benefesiu hanesan ba fetu no mane, labarik fetu no labarik mane. De faktu, se ita la tau atensaun ba papel diferenciacia fetu no mane nian, orsamentu sei haforsa inigualdade mak iziste ona.

Maneira gov halo planeamentu no alokasaun rekursus iha potential kria igualdade ka reforca inigualdade



Ba sidadaun hotu-hotu, tantu fetu, mane no labarik fetu ho labarik mane sei bele iha asesu ba kualidade edukasaun, facilidades saudi, oportunitdade servisu, libre husi violencia saida deit no iha lian hodi halo desizaun ba futuru sira nia nasaun.

Objetivu husi perpetiva jeneru mak hodi asegura katak orsamentu no politika ekonomia sei responde adequadamente ba nesidades fetu ho mane, labarik fetu no labarik mane sira hodi atinji Timor-Leste nia Meta PED



Parliament and Governo nia Komitmentu ba AIG no GRPB

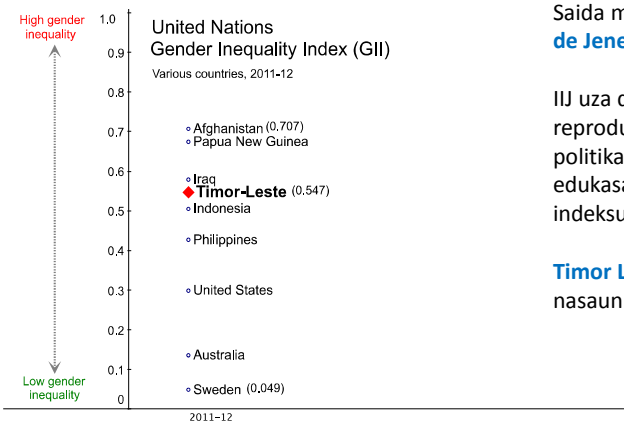
- Workshop primeiru OSJ hala'ó tiha ona iha 2008 husi PN, UNDP no UNIFEM (agora UN WOMEN)
- Rezulusaun Parlamentu ba AIG no GRPB iha 2009
- Statementu Kultura no Jeneru 2009/2010
- Sirkural no matadalan ba orsamentu no PAA ba LM/IE sira hodi inklui perspetiva jeneru ba PAA no orsamentu
- Establesementu GTJ, muda husi pontu fokal jeneru.

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Progresiu Sektorial no Disparidades



Figure 1.3: Gender Inequality Index (GIJ): a comparison of countries, 2011-2012



Saida mak **Indexu Inigualdade de Jeneru (IJ)** ?

IJ uza dadus Saudi reprodutiva, participasaun politika, atinjimentu edukasaun hodi kalkuka indeksu entre zero no ida.

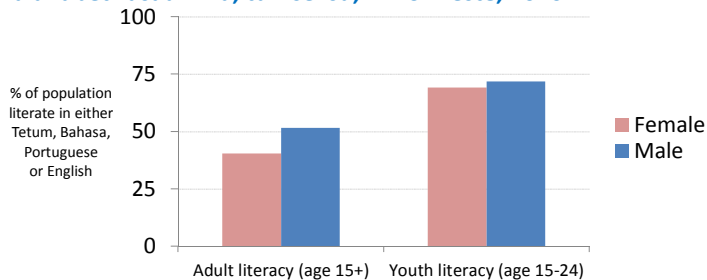
Timor Leste rank 118 husi nasaun 149 ho valor IJ 0,547

Source: UNDP, Human Development Report 2011 (for all countries except Timor-Leste); authors own calculations from National Directorate for Statistics for Timor-Leste

Edukasaun e Literacia

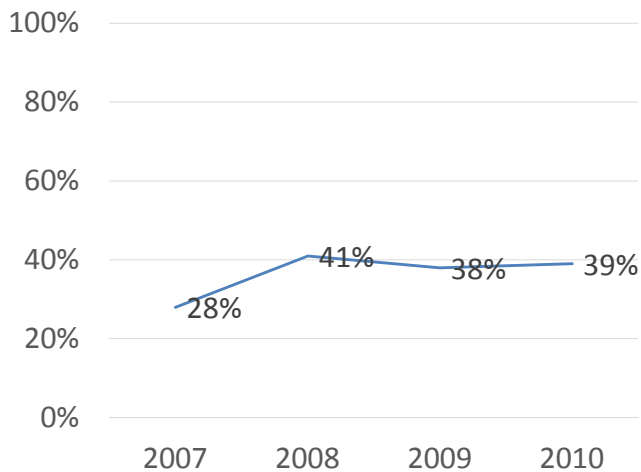
Aumenta 1% literacia fetu nian mak iha efektu positivu dala 3 iha aumenta 1% iha numeru doktor.

Taxa alfabetizasaun iha, tuir seksu, Timor-Leste, 2010



Source: General Directorate of Statistics (GDS), 2011. *Population and Housing Census 2010*. Dili.
 * Data from UNESCO, 2012. *Global Education Digest 2012 – Opportunities lost: The impact of grade repetition and early school leaving*. Montreal: UNESCO Institute for Statistics.

Total estudante feto sira nebe mak graduada husi UNTL, UNPAZ and UNDIL, 2007-2010, Timor-Leste



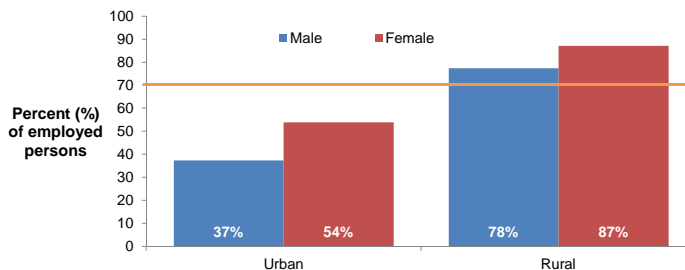
Source: NAAAA. 2011. *Publication of Higher Education Statistical Data*
www.naaa.gov.tl/publicacoes-1/relatorio-estatistico

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Gap Jeneru iha participasaun ba **forca trabalho** signifikanadu: 56% mane kompara 27% feto. Vulnerabilidade de trablaho as iha Timor-Leste (70%) kompara ho rata-rata situasaun global (50%). As liu entre feto 78% partikularmente ba feto sira iha area rural 87%.

Women among the most vulnerable in employment

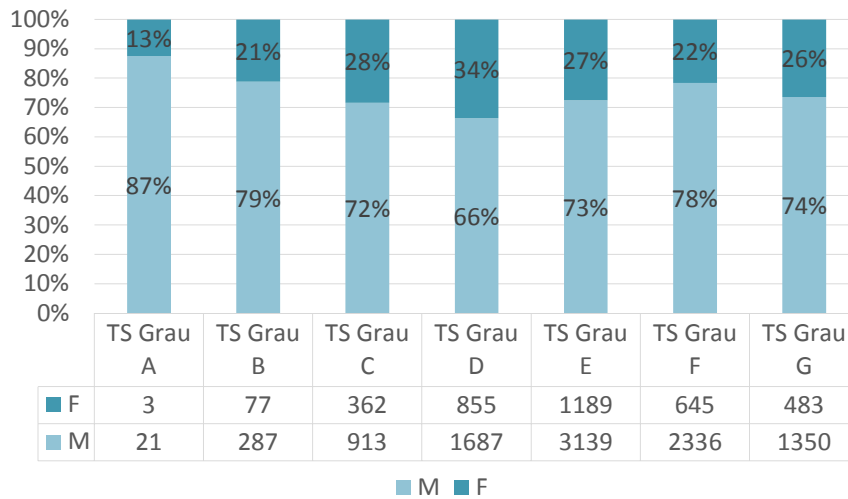
Proportion of workers in vulnerable employment, Timor-Leste 2010



Source: National Statistics Directorate, 2010 Labour Force Survey

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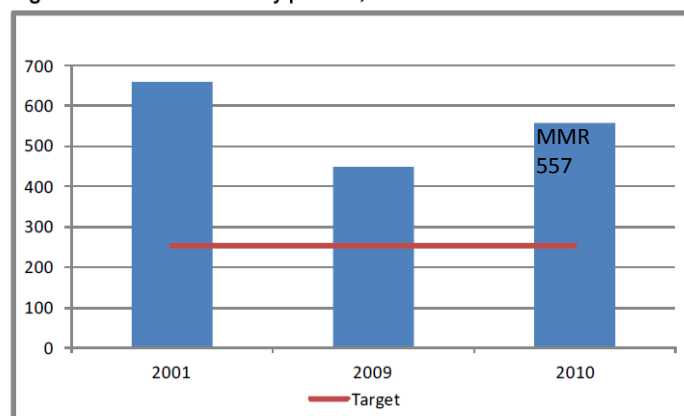
Sumarrio Jeral Mapa Pesoal Regime Jeral 2015



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Mortalidade Materna

Figure 8. Maternal Mortality per 100,000



Source: MoF 2014

- Average MMR in East Asia and Pacific is of 74 in 2013, UNICEF 2014
- 42% of deaths among women of reproductive age are due to maternal causes. DHS 2010.

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Violencia bazeia-jeneru no assesu ba Justisa

- Liu husi um terso (**38% feto**) nebe mak iha esperiensa ba violencia fiziku durante sira nia moris adultu (DHS 2009-2010).
- Maioria feto rural (92%) mak sente komfortavel liu ho sistema justisa tradisional kompara ho sistema formal.
- Tuir JSMP iha 2013 **46% kazu iha tribunal mak violencia domestika**. Maibe kazu sira nebe hetan setensa todan so ba kazu krimi graves deit.
- Kustu VD karun tebes ba nasaun no sociedade tamba ne'e investe ba iha **prevensaun** VD ekonomikamente importante

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Costed NAP Plan 2013 – 2014

Foku Stratejiku	Institusaun	2012 (USD)	2013 (USD)	2014 (USD)	Total (USD)
Prevensaun Violencia Bazeia-jeneru	SEPI, PDHJ, MSS, CEGEN, SES, ME, MAE	913,375	742,425	475,500	2,131,300
Provisaun servisu ba vitima sira	MdS, MSS, SES, PNTL, MdJ, PGR, CFJ	1,112,273	1,083,766	1,039,798	3,235,837
Lori ba Justisa		470,552	634,610	618,610	1,723,772
Kordenasaun, Monitorizasau n & Evaluasaun	SEPI	12,334	2,333	5,083	19,750
	Grand Total	2,508,534	2,463,134	2,138,991	7,110,659

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Budget on NAP/GBV

Ministeriu/ sekretaria estadu	2013	2014
MSS	734 618,00	571 210,00
MS	568 231,00	588 231,00
SEPI	505 715,00	440 687,00
MJ	415 477,00	458 293,00
SES/PNTL	168 769,00	144 602,00
ME	124 183,00	104 083,00
	1, 782 375,00	2, 307 106,00

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Total inklui imprestisimu	\$1 500 000 254,00		\$1 570 000 000,00	
Ministry	2014 Budget	% of total budget	2015 Budget	% of total budget
Ministry of Health	\$ 67 203 935	4,48%	\$ 67 849 000	4,32%
Ministry of Education	\$ 116 525 454	7,77%	\$ 99 866 000	6,36%
Ministry Agriculture & Fisheries	\$ 27 954 000	1,86%	\$ 25 677 000	1,64%
Ministry of Tourism	\$ 7 378 000	0,49%	\$ 7 172 000	0,46%
Ombudsman for Human Rights	\$ 1 512 000	0,10%	\$ 1 095 000	0,07%
Anti-corruption Commission	\$ 1 793 000	0,12%	\$ 1 481 000	0,09%

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- MdS nia plano orsamentu laklaru konaba asaun ka estratejia ba redus **mortalidade maternal no labarik**, oinsa haforsa no abranje Fatin Hakmatek nebe sei hetan asistensia husi parseiru.
- MoE: oinsa sira hadia kualidade **edukasaun**, maske MoE iha plano atu halo revizaun ba kurikulum hodi integra perspetiva jeneru maibe oinsa implementa se **osan redus 14%**
- **Agrikultura** hanesan area ida nebe mak feto barak servisu ka hetan hahan husi ne'e maibe orsamentu ba agrikultura kontinua redus desde tinan 2013. Nomos agrikultura mak area prioridades ba diversifikasaun ekonomia maibe **nia orsamentu 1.64% deit husi total orsamentu**. Agrikultura nia plano ladun klaru konaba oinsa sira bele responde ba nesidade feto iha area ne'e.

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- **Turizmu** hanesan area priordidade nasional no sei fo servisu ba feto sira maibe nia orsamentu so **iha 0,46% husi orsamentu** total. Turizmu laiha stratejia nebe mak klaru konaba oinsa dezenvolve area ida ne'e.
- **Iha Fundu infrastruktura** osan mak sei aloka ba dezenvolvimentu infrastruktura iha areas oi-oin. **Presija konsidera minimu 30% feto servisu** iha area ne'e nomos asegura dezenho infrastruktura sira reflektas nesidades diferente feto, mane no grupus vulneravel sira seluk iha Timor-Leste laran tomak.
- Provedoria ho KAK nia papel importante tebes iha monitorizasaun Direitus Humanus, Kombate Korupsaun maibe nia orsamentu redus. Ida ne'e sei hafraku papel institusaun fiskalizador sira ne'e.
- Iha PAA LM/IE balun hahu **uza dadus desagregadu jeneru** hodi defini sira nia alvu maibe presija tarjeitu nebe mak realistiku no presija kria monitorizasaun regular. Partikularmente iha distritu liu husi programa decentralizasaun.

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Osan ba Ne'ebe?

- **Diresaun Nasional ba Produsaun Electricidade (MOP)**

Combustível para Geradores : \$101,281,000
(kada tinan) iguala \$92 kada pesoa

- **Fundu Infraestructura** aumenta ba 27,6% husi total orsamentu 2015

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- **Social Solidarity**

Ministerio	Orsamentu 2014	% de orsamentu	Orsamentu 2015	% de orsamentu
Ministerio de solidaridade social	\$ 147 124 100	9,81%	\$ 197 165 000	12,56%

	2014	2015	
Benefisiu pesoal ba Veteranus sira	\$ 78 800 000	\$ 130 447 000	65% aumenta
Diresaun Nasional ba Asistencia Social - public grants	\$ 1 659 000	\$ 860 000	48% redus

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Guvernu presiza estratejia klaru hodi luta ba inigualdade jeneru.

- Hatene kestaun konaba inegualdade jeneru
- Tau alvu no resultatu ne'ebe klaru
- Iha mekanismu monitorisasaun regular
- Bele usa SDP matrix – nebe sei iha prosesu revizau no melhoramentu

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Obrigada

